

세출총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		628,091,442	100.00%	510,933,202	100.00%	117,158,240	22.93%
010 일반공공행정		46,149,253	7.35%	34,572,721	6.77%	11,576,532	33.48%
	011 입법및선거관리	1,151,372	0.18%	1,156,762	0.23%	△5,390	△0.47%
	013 지방행정·재정지원	1,665,860	0.27%	1,598,737	0.31%	67,123	4.20%
	014 재정·금융	9,095,503	1.45%	4,782,709	0.94%	4,312,794	90.17%
	016 일반행정	34,236,518	5.45%	27,034,513	5.29%	7,202,005	26.64%
020 공공질서및안전		22,311,915	3.55%	17,222,830	3.37%	5,089,085	29.55%
	023 경찰	2,000	0.00%	2,000	0.00%	0	0.00%
	025 재난방재·민방위	22,309,915	3.55%	17,220,830	3.37%	5,089,085	29.55%
050 교육		4,592,213	0.73%	4,626,076	0.91%	△33,863	△0.73%
	051 유아및초중등교육	3,211,576	0.51%	3,226,576	0.63%	△15,000	△0.46%
	053 평생·직업교육	1,380,637	0.22%	1,399,500	0.27%	△18,863	△1.35%
060 문화및관광		52,527,076	8.36%	49,091,921	9.61%	3,435,155	7.00%
	061 문화예술	15,110,290	2.41%	14,983,766	2.93%	126,524	0.84%
	062 관광	23,745,379	3.78%	22,469,944	4.40%	1,275,435	5.68%
	063 체육	9,089,052	1.45%	8,550,130	1.67%	538,922	6.30%
	064 국가유산	4,582,355	0.73%	3,088,081	0.60%	1,494,274	48.39%
070 환경		41,142,338	6.55%	45,774,943	8.96%	△4,632,605	△10.12%
	071 상하수도·수질	24,646,388	3.92%	27,855,525	5.45%	△3,209,137	△11.52%
	072 폐기물	9,531,731	1.52%	12,819,723	2.51%	△3,287,992	△25.65%
	074 자연	4,851,492	0.77%	2,968,828	0.58%	1,882,664	63.41%
	075 해양	1,027,079	0.16%	1,045,219	0.20%	△18,140	△1.74%
	076 환경보호일반	1,085,648	0.17%	1,085,648	0.21%	0	0.00%
080 사회복지		114,940,060	18.30%	111,336,701	21.79%	3,603,359	3.24%
	081 기초생활보장	16,117,892	2.57%	15,291,322	2.99%	826,570	5.41%
	082 취약계층지원	10,059,074	1.60%	10,170,174	1.99%	△111,100	△1.09%
	086 노동	369,550	0.06%	369,550	0.07%	0	0.00%
	087 보훈	1,265,060	0.20%	1,295,240	0.25%	△30,180	△2.33%
	088 주택	1,771,042	0.28%	1,381,775	0.27%	389,267	28.17%
	089 사회복지일반	2,510,866	0.40%	2,528,913	0.49%	△18,047	△0.71%
	08A 보육	13,237,361	2.11%	13,368,028	2.62%	△130,667	△0.98%
	08B 가족·여성	2,759,579	0.44%	2,678,311	0.52%	81,268	3.03%

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			구성비		구성비		증감률
	08C 노인	65,327,080	10.40%	62,711,669	12.27%	2,615,411	4.17%
	08D 청소년	1,522,556	0.24%	1,541,719	0.30%	△19,163	△1.24%
090 보건		13,175,371	2.10%	12,537,101	2.45%	638,270	5.09%
	091 보건의료	13,175,371	2.10%	12,537,101	2.45%	638,270	5.09%
100 농림해양수산		193,558,819	30.82%	118,829,810	23.26%	74,729,009	62.89%
	101 농업·농촌	120,480,194	19.18%	73,933,765	14.47%	46,546,429	62.96%
	102 임업·산촌	12,896,370	2.05%	11,381,504	2.23%	1,514,866	13.31%
	103 해양수산·어촌	60,182,255	9.58%	33,514,541	6.56%	26,667,714	79.57%
110 산업·중소기업및에너지		23,711,414	3.78%	13,841,542	2.71%	9,869,872	71.31%
	114 산업진흥·고도화	10,192,008	1.62%	3,803,348	0.74%	6,388,660	167.97%
	115 에너지및자원개발	13,451,641	2.14%	9,970,429	1.95%	3,481,212	34.92%
	116 산업·중소기업일반	67,765	0.01%	67,765	0.01%	0	0.00%
120 교통및물류		17,378,810	2.77%	14,154,342	2.77%	3,224,468	22.78%
	121 도로	10,793,836	1.72%	7,577,583	1.48%	3,216,253	42.44%
	126 대중교통·물류등기타	6,584,974	1.05%	6,576,759	1.29%	8,215	0.12%
140 국토및지역개발		16,214,052	2.58%	13,665,358	2.67%	2,548,694	18.65%
	142 지역및도시	12,109,611	1.93%	10,003,268	1.96%	2,106,343	21.06%
	143 산업단지	4,104,441	0.65%	3,662,090	0.72%	442,351	12.08%
160 예비비		8,000,000	1.27%	4,000,000	0.78%	4,000,000	100.00%
	161 예비비	8,000,000	1.27%	4,000,000	0.78%	4,000,000	100.00%
900 기타		74,390,121	11.84%	71,279,857	13.95%	3,110,264	4.36%
	901 기타	74,390,121	11.84%	71,279,857	13.95%	3,110,264	4.36%