

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		628,091,442	100.00%	510,933,202	100.00%	117,158,240	22.93%
100 지방세수입		20,215,056	3.22%	20,096,000	3.93%	119,056	0.59%
	110 지방세	20,215,056	3.22%	20,096,000	3.93%	119,056	0.59%
	111 보통세	19,865,056	3.16%	19,676,000	3.85%	189,056	0.96%
	113 지난연도 수입	350,000	0.06%	420,000	0.08%	△70,000	△16.67%
200 세외수입		31,944,491	5.09%	20,077,645	3.93%	11,866,846	59.10%
	210 경상적세외수입	10,290,461	1.64%	10,137,226	1.98%	153,235	1.51%
	211 재산임대수입	189,425	0.03%	174,100	0.03%	15,325	8.80%
	212 사용료수입	4,455,870	0.71%	4,371,374	0.86%	84,496	1.93%
	213 수수료수입	982,759	0.16%	900,352	0.18%	82,407	9.15%
	214 사업수입	971,233	0.15%	955,233	0.19%	16,000	1.67%
	215 징수교부금수입	242,000	0.04%	242,000	0.05%	0	0.00%
	216 이자수입	3,449,174	0.55%	3,494,167	0.68%	△44,993	△1.29%
	220 임시적세외수입	18,569,595	2.96%	7,443,539	1.46%	11,126,056	149.47%
	221 재산매각수입	6,479,999	1.03%	235,999	0.05%	6,244,000	2645.77%
	223 보조금반환수입	5,385,575	0.86%	1,460,278	0.29%	3,925,297	268.80%
	224 기타수입	6,704,021	1.07%	5,747,262	1.12%	956,759	16.65%
	230 지방행정제재·부과금등	3,010,579	0.48%	2,487,374	0.49%	523,205	21.03%
	231 과징금	12,500	0.00%	11,000	0.00%	1,500	13.64%
	232 이행강제금	35,000	0.01%	35,000	0.01%	0	0.00%
	233 변상금	2,748	0.00%	2,242	0.00%	506	22.57%
	234 과태료	211,154	0.03%	118,037	0.02%	93,117	78.89%
	235 환수금	36,557	0.01%	918	0.00%	35,639	3882.24%
	236 부담금	2,712,620	0.43%	2,320,177	0.45%	392,443	16.91%
	240 지난연도 수입	73,856	0.01%	9,506	0.00%	64,350	676.94%
	241 지난연도 수입	73,856	0.01%	9,506	0.00%	64,350	676.94%
300 지방교부세 등		272,829,000	43.44%	244,327,555	47.82%	28,501,445	11.67%
	310 지방교부세	264,829,000	42.16%	244,327,555	47.82%	20,501,445	8.39%
	311 지방교부세	264,829,000	42.16%	244,327,555	47.82%	20,501,445	8.39%
	320 지방소멸대응기금	8,000,000	1.27%	0	0.00%	8,000,000	순증
	321 지방소멸대응기금	8,000,000	1.27%	0	0.00%	8,000,000	순증
400 조정교부금등		8,817,000	1.40%	7,423,066	1.45%	1,393,934	18.78%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	8,817,000	1.40%	7,423,066	1.45%	1,393,934	18.78%
	421 시·군조정교부금등	8,817,000	1.40%	7,423,066	1.45%	1,393,934	18.78%
500	보조금	234,676,971	37.36%	174,764,032	34.20%	59,912,939	34.28%
	510 국고보조금등	178,550,188	28.43%	134,643,623	26.35%	43,906,565	32.61%
	511 국고보조금등	178,550,188	28.43%	134,643,623	26.35%	43,906,565	32.61%
	520 시·도비보조금등	56,126,783	8.94%	40,120,409	7.85%	16,006,374	39.90%
	521 시·도비보조금등	56,126,783	8.94%	40,120,409	7.85%	16,006,374	39.90%
600	지방채	24,000,000	3.82%	0	0.00%	24,000,000	순증
	610 국내차입금	24,000,000	3.82%	0	0.00%	24,000,000	순증
	611 차입금	24,000,000	3.82%	0	0.00%	24,000,000	순증
700	보전수입등및내부거래	35,608,924	5.67%	44,244,904	8.66%	△8,635,980	△19.52%
	710 보전수입등	28,676,045	4.57%	38,593,632	7.55%	△9,917,587	△25.70%
	711 잉여금	16,160,196	2.57%	27,752,599	5.43%	△11,592,403	△41.77%
	712 전년도이월금	11,078,874	1.76%	10,000,000	1.96%	1,078,874	10.79%
	713 융자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
	715 보조금등반환금	1,435,975	0.23%	840,033	0.16%	595,942	70.94%
	720 내부거래	6,932,879	1.10%	5,651,272	1.11%	1,281,607	22.68%
	721 전입금	6,932,879	1.10%	5,651,272	1.11%	1,281,607	22.68%