

# 세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항          | 예산액         |         | 전년도예산액      |         | 비교증감       |         |
|----------------|-------------|---------|-------------|---------|------------|---------|
|                |             | 구성비     |             | 구성비     |            | 증감률     |
| 총 계            | 501,215,518 | 100.00% | 426,705,509 | 100.00% | 74,510,009 | 17.46%  |
| 100 지방세수입      | 20,096,000  | 4.01%   | 19,980,000  | 4.68%   | 116,000    | 0.58%   |
| 110 지방세        | 20,096,000  | 4.01%   | 19,980,000  | 4.68%   | 116,000    | 0.58%   |
| 111 보통세        | 19,676,000  | 3.93%   | 19,640,000  | 4.60%   | 36,000     | 0.18%   |
| 113 지난연도 수입    | 420,000     | 0.08%   | 340,000     | 0.08%   | 80,000     | 23.53%  |
| 200 세외수입       | 18,017,245  | 3.59%   | 17,038,415  | 3.99%   | 978,830    | 5.74%   |
| 210 경상적세외수입    | 8,082,226   | 1.61%   | 7,474,276   | 1.75%   | 607,950    | 8.13%   |
| 211 재산임대수입     | 174,100     | 0.03%   | 58,485      | 0.01%   | 115,615    | 197.68% |
| 212 사용료수입      | 2,321,374   | 0.46%   | 1,849,427   | 0.43%   | 471,947    | 25.52%  |
| 213 수수료수입      | 900,352     | 0.18%   | 1,137,402   | 0.27%   | △237,050   | △20.84% |
| 214 사업수입       | 955,233     | 0.19%   | 189,800     | 0.04%   | 765,433    | 403.28% |
| 215 징수교부금수입    | 242,000     | 0.05%   | 230,000     | 0.05%   | 12,000     | 5.22%   |
| 216 이자수입       | 3,489,167   | 0.70%   | 4,009,162   | 0.94%   | △519,995   | △12.97% |
| 220 임시적세외수입    | 7,443,539   | 1.49%   | 6,908,407   | 1.62%   | 535,132    | 7.75%   |
| 221 재산매각수입     | 235,999     | 0.05%   | 100,000     | 0.02%   | 135,999    | 136.00% |
| 223 보조금반환수입    | 1,460,278   | 0.29%   | 194,410     | 0.05%   | 1,265,868  | 651.13% |
| 224 기타수입       | 5,747,262   | 1.15%   | 6,613,997   | 1.55%   | △866,735   | △13.10% |
| 230 지방행정제재·부과금 | 2,481,974   | 0.50%   | 2,646,306   | 0.62%   | △164,332   | △6.21%  |
| 231 과징금        | 11,000      | 0.00%   | 11,850      | 0.00%   | △850       | △7.17%  |
| 232 이행강제금      | 35,000      | 0.01%   | 0           | 0.00%   | 35,000     | 순증      |
| 233 변상금        | 2,242       | 0.00%   | 1,000       | 0.00%   | 1,242      | 124.20% |
| 234 과태료        | 118,037     | 0.02%   | 331,154     | 0.08%   | △213,117   | △64.36% |
| 235 환수금        | 918         | 0.00%   | 0           | 0.00%   | 918        | 순증      |
| 236 부담금        | 2,314,777   | 0.46%   | 2,302,302   | 0.54%   | 12,475     | 0.54%   |
| 240 지난연도 수입    | 9,506       | 0.00%   | 9,426       | 0.00%   | 80         | 0.85%   |
| 241 지난연도 수입    | 9,506       | 0.00%   | 9,426       | 0.00%   | 80         | 0.85%   |
| 300 지방교부세 등    | 244,327,555 | 48.75%  | 203,494,530 | 47.69%  | 40,833,025 | 20.07%  |
| 310 지방교부세      | 244,327,555 | 48.75%  | 203,294,530 | 47.64%  | 41,033,025 | 20.18%  |
| 311 지방교부세      | 244,327,555 | 48.75%  | 203,294,530 | 47.64%  | 41,033,025 | 20.18%  |
| 400 조정교부금등     | 7,423,066   | 1.48%   | 7,326,725   | 1.72%   | 96,341     | 1.31%   |
| 420 시·군조정교부금등  | 7,423,066   | 1.48%   | 7,326,725   | 1.72%   | 96,341     | 1.31%   |
| 421 시·군조정교부금등  | 7,423,066   | 1.48%   | 7,326,725   | 1.72%   | 96,341     | 1.31%   |

(단위:천원)

| 장·관·항          | 예산액         |        | 전년도예산액      |        | 비교증감        |         |
|----------------|-------------|--------|-------------|--------|-------------|---------|
|                |             | 구성비    |             | 구성비    |             | 증감률     |
| 500 보조금        | 174,633,035 | 34.84% | 124,236,997 | 29.12% | 50,396,038  | 40.56%  |
| 510 국고보조금등     | 134,534,459 | 26.84% | 96,328,702  | 22.57% | 38,205,757  | 39.66%  |
| 511 국고보조금등     | 134,534,459 | 26.84% | 96,328,702  | 22.57% | 38,205,757  | 39.66%  |
| 520 시·도비보조금등   | 40,098,576  | 8.00%  | 27,908,295  | 6.54%  | 12,190,281  | 43.68%  |
| 521 시·도비보조금등   | 40,098,576  | 8.00%  | 27,908,295  | 6.54%  | 12,190,281  | 43.68%  |
| 700 보전수입등및내부거래 | 36,718,617  | 7.33%  | 54,628,842  | 12.80% | △17,910,225 | △32.79% |
| 710 보전수입등      | 35,840,033  | 7.15%  | 54,628,842  | 12.80% | △18,788,809 | △34.39% |
| 711 잉여금        | 25,000,000  | 4.99%  | 54,424,355  | 12.75% | △29,424,355 | △54.06% |
| 712 전년도이월금     | 10,000,000  | 2.00%  | 0           | 0.00%  | 10,000,000  | 순증      |
| 715 보조금등반환금    | 840,033     | 0.17%  | 204,487     | 0.05%  | 635,546     | 310.80% |
| 720 내부거래       | 878,584     | 0.18%  | 0           | 0.00%  | 878,584     | 순증      |
| 721 전입금        | 878,584     | 0.18%  | 0           | 0.00%  | 878,584     | 순증      |