

# 세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	510,933,202	100.00%	436,237,000	100.00%	74,696,202	17.12%
100 지방세수입	20,096,000	3.93%	19,980,000	4.58%	116,000	0.58%
110 지방세	20,096,000	3.93%	19,980,000	4.58%	116,000	0.58%
111 보통세	19,676,000	3.85%	19,640,000	4.50%	36,000	0.18%
113 지난연도 수입	420,000	0.08%	340,000	0.08%	80,000	23.53%
200 세외수입	20,077,645	3.93%	17,761,138	4.07%	2,316,507	13.04%
210 경상적세외수입	10,137,226	1.98%	8,156,999	1.87%	1,980,227	24.28%
211 재산임대수입	174,100	0.03%	58,485	0.01%	115,615	197.68%
212 사용료수입	4,371,374	0.86%	2,523,150	0.58%	1,848,224	73.25%
213 수수료수입	900,352	0.18%	1,137,402	0.26%	△237,050	△20.84%
214 사업수입	955,233	0.19%	189,800	0.04%	765,433	403.28%
215 징수교부금수입	242,000	0.05%	230,000	0.05%	12,000	5.22%
216 이자수입	3,494,167	0.68%	4,018,162	0.92%	△523,995	△13.04%
220 임시적세외수입	7,443,539	1.46%	6,928,407	1.59%	515,132	7.44%
221 재산매각수입	235,999	0.05%	100,000	0.02%	135,999	136.00%
223 보조금반환수입	1,460,278	0.29%	194,410	0.04%	1,265,868	651.13%
224 기타수입	5,747,262	1.12%	6,633,997	1.52%	△886,735	△13.37%
230 지방행정제재·부과금	2,487,374	0.49%	2,666,306	0.61%	△178,932	△6.71%
231 과징금	11,000	0.00%	11,850	0.00%	△850	△7.17%
232 이행강제금	35,000	0.01%	0	0.00%	35,000	순증
233 변상금	2,242	0.00%	1,000	0.00%	1,242	124.20%
234 과태료	118,037	0.02%	331,154	0.08%	△213,117	△64.36%
235 환수금	918	0.00%	0	0.00%	918	순증
236 부담금	2,320,177	0.45%	2,322,302	0.53%	△2,125	△0.09%
240 지난연도 수입	9,506	0.00%	9,426	0.00%	80	0.85%
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300 지방교부세 등	244,327,555	47.82%	203,494,530	46.65%	40,833,025	20.07%
310 지방교부세	244,327,555	47.82%	203,294,530	46.60%	41,033,025	20.18%
311 지방교부세	244,327,555	47.82%	203,294,530	46.60%	41,033,025	20.18%
400 조정교부금등	7,423,066	1.45%	7,326,725	1.68%	96,341	1.31%
420 시·군조정교부금등	7,423,066	1.45%	7,326,725	1.68%	96,341	1.31%
421 시·군조정교부금등	7,423,066	1.45%	7,326,725	1.68%	96,341	1.31%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	174,764,032	34.20%	124,370,760	28.51%	50,393,272	40.52%
510 국고보조금등	134,643,623	26.35%	96,440,171	22.11%	38,203,452	39.61%
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520 시·도비보조금등	40,120,409	7.85%	27,930,589	6.40%	12,189,820	43.64%
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700 보전수입등및내부거래	44,244,904	8.66%	63,303,847	14.51%	△19,058,943	△30.11%
710 보전수입등	38,593,632	7.55%	55,359,042	12.69%	△16,765,410	△30.28%
711 잉여금	27,752,599	5.43%	55,143,355	12.64%	△27,390,756	△49.67%
712 전년도이월금	10,000,000	1.96%	0	0.00%	10,000,000	순증
713 융자금원금수입	1,000	0.00%	11,200	0.00%	△10,200	△91.07%
715 보조금등반환금	840,033	0.16%	204,487	0.05%	635,546	310.80%
720 내부거래	5,651,272	1.11%	7,944,805	1.82%	△2,293,533	△28.87%
721 전입금	5,651,272	1.11%	7,944,805	1.82%	△2,293,533	△28.87%