

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	9,531,491	100.00%	9,664,707	100.00%	△133,216	△1.38%
200 세외수입	722,723	7.58%	686,427	7.10%	36,296	5.29%
210 경상적세외수입	682,723	7.16%	646,427	6.69%	36,296	5.61%
212 사용료수입	673,723	7.07%	632,427	6.54%	41,296	6.53%
216 이자수입	9,000	0.09%	9,000	0.09%	0	0.00%
220 임시적세외수입	20,000	0.21%	20,000	0.21%	0	0.00%
224 기타수입	20,000	0.21%	20,000	0.21%	0	0.00%
230 지방행정제재·부과금	20,000	0.21%	20,000	0.21%	0	0.00%
236 부담금	20,000	0.21%	20,000	0.21%	0	0.00%
500 보조금	133,763	1.40%	125,995	1.30%	7,768	6.17%
510 국고보조금등	111,469	1.17%	106,022	1.10%	5,447	5.14%
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520 시·도비보조금등	22,294	0.23%	19,973	0.21%	2,321	11.62%
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700 보전수입등및내부거래	8,675,005	91.01%	8,852,285	91.59%	△177,280	△2.00%
710 보전수입등	730,200	7.66%	829,000	8.58%	△98,800	△11.92%
711 잉여금	719,000	7.54%	819,000	8.47%	△100,000	△12.21%
713 융자금원금수입	11,200	0.12%	10,000	0.10%	1,200	12.00%
720 내부거래	7,944,805	83.35%	8,023,285	83.02%	△78,480	△0.98%
721 전입금	7,944,805	83.35%	8,023,285	83.02%	△78,480	△0.98%