

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	426,705,509	100.00%	412,240,000	100.00%	14,465,509	3.51%
100 지방세수입	19,980,000	4.68%	19,747,000	4.79%	233,000	1.18%
110 지방세	19,980,000	4.68%	19,747,000	4.79%	233,000	1.18%
111 보통세	19,640,000	4.60%	19,428,000	4.71%	212,000	1.09%
113 지난연도 수입	340,000	0.08%	319,000	0.08%	21,000	6.58%
200 세외수입	17,038,415	3.99%	18,573,616	4.51%	△1,535,201	△8.27%
210 경상적세외수입	7,474,276	1.75%	9,117,572	2.21%	△1,643,296	△18.02%
211 재산임대수입	58,485	0.01%	77,136	0.02%	△18,651	△24.18%
212 사용료수입	1,849,427	0.43%	1,948,633	0.47%	△99,206	△5.09%
213 수수료수입	1,137,402	0.27%	1,091,126	0.26%	46,276	4.24%
214 사업수입	189,800	0.04%	204,026	0.05%	△14,226	△6.97%
215 징수교부금수입	230,000	0.05%	292,000	0.07%	△62,000	△21.23%
216 이자수입	4,009,162	0.94%	5,504,651	1.34%	△1,495,489	△27.17%
220 임시적세외수입	6,908,407	1.62%	6,999,994	1.70%	△91,587	△1.31%
221 재산매각수입	100,000	0.02%	119,253	0.03%	△19,253	△16.14%
223 보조금반환수입	194,410	0.05%	9,005	0.00%	185,405	2058.91%
224 기타수입	6,613,997	1.55%	6,871,736	1.67%	△257,739	△3.75%
230 지방행정제재·부과금	2,646,306	0.62%	2,439,447	0.59%	206,859	8.48%
231 과징금	11,850	0.00%	9,650	0.00%	2,200	22.80%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	331,154	0.08%	10,676	0.00%	320,478	3001.85%
236 부담금	2,302,302	0.54%	2,416,746	0.59%	△114,444	△4.74%
240 지난연도 수입	9,426	0.00%	16,603	0.00%	△7,177	△43.23%
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300 지방교부세 등	203,494,530	47.69%	210,074,926	50.96%	△6,580,396	△3.13%
310 지방교부세	203,294,530	47.64%	210,074,926	50.96%	△6,780,396	△3.23%
311 지방교부세	203,294,530	47.64%	210,074,926	50.96%	△6,780,396	△3.23%
320 지방소멸대응기금	200,000	0.05%	0	0.00%	200,000	순증
321 지방소멸대응기금	200,000	0.05%	0	0.00%	200,000	순증
400 조정교부금등	7,326,725	1.72%	6,500,000	1.58%	826,725	12.72%
420 시·군조정교부금등	7,326,725	1.72%	6,500,000	1.58%	826,725	12.72%
421 시·군조정교부금등	7,326,725	1.72%	6,500,000	1.58%	826,725	12.72%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	124,236,997	29.12%	127,344,458	30.89%	△3,107,461	△2.44%
510 국고보조금등	96,328,702	22.57%	96,000,547	23.29%	328,155	0.34%
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520 시·도비보조금등	27,908,295	6.54%	31,343,911	7.60%	△3,435,616	△10.96%
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700 보전수입등및내부거래	54,628,842	12.80%	30,000,000	7.28%	24,628,842	82.10%
710 보전수입등	54,628,842	12.80%	30,000,000	7.28%	24,628,842	82.10%
711 잉여금	54,424,355	12.75%	30,000,000	7.28%	24,424,355	81.41%
715 보조금등반환금	204,487	0.05%	0	0.00%	204,487	순증