

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	436,237,000	100.00%	421,904,707	100.00%	14,332,293	3.40%
100 지방세수입	19,980,000	4.58%	19,747,000	4.68%	233,000	1.18%
110 지방세	19,980,000	4.58%	19,747,000	4.68%	233,000	1.18%
111 보통세	19,640,000	4.50%	19,428,000	4.60%	212,000	1.09%
113 지난연도 수입	340,000	0.08%	319,000	0.08%	21,000	6.58%
200 세외수입	17,761,138	4.07%	19,260,043	4.57%	△1,498,905	△7.78%
210 경상적세외수입	8,156,999	1.87%	9,763,999	2.31%	△1,607,000	△16.46%
211 재산임대수입	58,485	0.01%	77,136	0.02%	△18,651	△24.18%
212 사용료수입	2,523,150	0.58%	2,581,060	0.61%	△57,910	△2.24%
213 수수료수입	1,137,402	0.26%	1,091,126	0.26%	46,276	4.24%
214 사업수입	189,800	0.04%	209,026	0.05%	△19,226	△9.20%
215 징수교부금수입	230,000	0.05%	292,000	0.07%	△62,000	△21.23%
216 이자수입	4,018,162	0.92%	5,513,651	1.31%	△1,495,489	△27.12%
220 임시적세외수입	6,928,407	1.59%	7,019,994	1.66%	△91,587	△1.30%
221 재산매각수입	100,000	0.02%	119,253	0.03%	△19,253	△16.14%
223 보조금반환수입	194,410	0.04%	9,005	0.00%	185,405	2058.91%
224 기타수입	6,633,997	1.52%	6,891,736	1.63%	△257,739	△3.74%
230 지방행정제재·부과금	2,666,306	0.61%	2,459,447	0.58%	206,859	8.41%
231 과징금	11,850	0.00%	9,650	0.00%	2,200	22.80%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	331,154	0.08%	10,676	0.00%	320,478	3001.85%
236 부담금	2,322,302	0.53%	2,436,746	0.58%	△114,444	△4.70%
240 지난연도 수입	9,426	0.00%	16,603	0.00%	△7,177	△43.23%
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300 지방교부세 등	203,494,530	46.65%	210,074,926	49.79%	△6,580,396	△3.13%
310 지방교부세	203,294,530	46.60%	210,074,926	49.79%	△6,780,396	△3.23%
311 지방교부세	203,294,530	46.60%	210,074,926	49.79%	△6,780,396	△3.23%
320 지방소멸대응기금	200,000	0.05%	0	0.00%	200,000	순증
321 지방소멸대응기금	200,000	0.05%	0	0.00%	200,000	순증
400 조정교부금등	7,326,725	1.68%	6,500,000	1.54%	826,725	12.72%
420 시·군조정교부금등	7,326,725	1.68%	6,500,000	1.54%	826,725	12.72%
421 시·군조정교부금등	7,326,725	1.68%	6,500,000	1.54%	826,725	12.72%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	124,370,760	28.51%	127,470,453	30.21%	△3,099,693	△2.43%
510 국고보조금등	96,440,171	22.11%	96,106,569	22.78%	333,602	0.35%
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520 시·도비보조금등	27,930,589	6.40%	31,363,884	7.43%	△3,433,295	△10.95%
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700 보전수입등및내부거래	63,303,847	14.51%	38,852,285	9.21%	24,451,562	62.93%
710 보전수입등	55,359,042	12.69%	30,829,000	7.31%	24,530,042	79.57%
711 잉여금	55,143,355	12.64%	30,819,000	7.30%	24,324,355	78.93%
713 융자금원금수입	11,200	0.00%	10,000	0.00%	1,200	12.00%
715 보조금등반환금	204,487	0.05%	0	0.00%	204,487	순증
720 내부거래	7,944,805	1.82%	8,023,285	1.90%	△78,480	△0.98%
721 전입금	7,944,805	1.82%	8,023,285	1.90%	△78,480	△0.98%