

# 세입예산서

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	601,964,689	571,651,266	30,313,423	5.30%
100 지방세수입	20,249,000	20,249,000	0	0.00%
110 지방세	20,249,000	20,249,000	0	0.00%
111 보통세	19,899,000	19,899,000	0	0.00%
113 지난년도수입	350,000	350,000	0	0.00%
200 세외수입	25,195,498	23,334,336	1,861,162	7.98%
210 경상적세외수입	11,604,028	11,610,924	△6,896	△0.06%
211 재산임대수입	89,954	89,954	0	0.00%
212 사용료수입	2,175,643	2,185,031	△9,388	△0.43%
213 수수료수입	1,480,407	1,480,407	0	0.00%
214 사업수입	2,050,743	2,050,743	0	0.00%
215 징수교부금수입	292,008	292,008	0	0.00%
216 이자수입	5,515,273	5,512,781	2,492	0.05%
220 임시적세외수입	9,910,310	8,952,741	957,569	10.70%
221 재산매각수입	185,449	185,449	0	0.00%
223 보조금반환수입	620,279	434,122	186,157	42.88%
224 기타수입	9,083,257	8,305,687	777,570	9.36%
225 지난년도수입	21,325	27,483	△6,158	△22.41%
230 지방행정제재·부과금	3,681,160	2,770,671	910,489	32.86%
231 과징금	12,350	12,650	△300	△2.37%
232 이행강제금	11,644	11,644	0	0.00%
233 변상금	5,000	5,000	0	0.00%
234 과태료	331,921	323,256	8,665	2.68%
235 환수금	1,375	1,375	0	0.00%
236 부담금	3,318,870	2,416,746	902,124	37.33%
300 지방교부세 등	242,003,600	234,049,000	7,954,600	3.40%
310 지방교부세	236,003,600	232,249,000	3,754,600	1.62%
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320 지방소멸대응기금	6,000,000	1,800,000	4,200,000	233.33%
321 지방소멸대응기금	6,000,000	1,800,000	4,200,000	233.33%
400 조정교부금등	12,500,000	12,500,000	0	0.00%
420 시·군조정교부금등	12,500,000	12,500,000	0	0.00%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	12,500,000	12,500,000	0	0.00%
500	보조금	200,659,759	188,780,272	11,879,487	6.29%
	510 국고보조금등	148,355,135	139,221,553	9,133,582	6.56%
	511 국고보조금등	148,355,135	139,221,553	9,133,582	6.56%
520	시·도비보조금등	52,304,624	49,558,719	2,745,905	5.54%
	521 시·도비보조금등	52,304,624	49,558,719	2,745,905	5.54%
700	보전수입등및내부거래	101,356,832	92,738,658	8,618,174	9.29%
	710 보전수입등	74,103,067	68,125,615	5,977,452	8.77%
	711 잉여금	66,837,811	65,590,552	1,247,259	1.90%
	712 전년도이월금	7,060,769	2,535,063	4,525,706	178.52%
	715 보조금등반환금	204,487	0	204,487	순증
720	내부거래	27,253,765	24,613,043	2,640,722	10.73%
	721 전입금	27,253,765	24,613,043	2,640,722	10.73%