

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,512,830	100.00%	9,682,940	100.00%	△170,110	△1.76%
200 세외수입	936,427	9.84%	947,405	9.78%	△10,978	△1.16%
210 경상적세외수입	896,427	9.42%	896,427	9.26%	0	0.00%
212 사용료수입	882,427	9.28%	882,427	9.11%	0	0.00%
214 사업수입	5,000	0.05%	5,000	0.05%	0	0.00%
216 이자수입	9,000	0.09%	9,000	0.09%	0	0.00%
220 임시적세외수입	20,000	0.21%	30,978	0.32%	△10,978	△35.44%
224 기타수입	20,000	0.21%	30,978	0.32%	△10,978	△35.44%
230 지방행정제재·부과금	20,000	0.21%	20,000	0.21%	0	0.00%
236 부담금	20,000	0.21%	20,000	0.21%	0	0.00%
500 보조금	150,564	1.58%	150,564	1.55%	0	0.00%
510 국고보조금등	125,470	1.32%	125,470	1.30%	0	0.00%
511 국고보조금등	125,470	1.32%	125,470	1.30%	0	0.00%
520 시·도비보조금등	25,094	0.26%	25,094	0.26%	0	0.00%
521 시·도비보조금등	25,094	0.26%	25,094	0.26%	0	0.00%
700 보전수입등및내부거래	8,425,839	88.57%	8,584,971	88.66%	△159,132	△1.85%
710 보전수입등	1,910,568	20.08%	1,945,704	20.09%	△35,136	△1.81%
711 잉여금	1,900,568	19.98%	1,935,704	19.99%	△35,136	△1.82%
713 융자금원금수입	10,000	0.11%	10,000	0.10%	0	0.00%
720 내부거래	6,515,271	68.49%	6,639,267	68.57%	△123,996	△1.87%
721 전입금	6,515,271	68.49%	6,639,267	68.57%	△123,996	△1.87%