

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	601,964,689	100.00%	571,651,266	100.00%	30,313,423	5.30%
100 지방세수입	20,249,000	3.36%	20,249,000	3.54%	0	0.00%
110 지방세	20,249,000	3.36%	20,249,000	3.54%	0	0.00%
111 보통세	19,899,000	3.31%	19,899,000	3.48%	0	0.00%
113 지난년도수입	350,000	0.06%	350,000	0.06%	0	0.00%
200 세외수입	25,195,498	4.19%	23,334,336	4.08%	1,861,162	7.98%
210 경상적세외수입	11,604,028	1.93%	11,610,924	2.03%	△6,896	△0.06%
211 재산임대수입	89,954	0.01%	89,954	0.02%	0	0.00%
212 사용료수입	2,175,643	0.36%	2,185,031	0.38%	△9,388	△0.43%
213 수수료수입	1,480,407	0.25%	1,480,407	0.26%	0	0.00%
214 사업수입	2,050,743	0.34%	2,050,743	0.36%	0	0.00%
215 징수교부금수입	292,008	0.05%	292,008	0.05%	0	0.00%
216 이자수입	5,515,273	0.92%	5,512,781	0.96%	2,492	0.05%
220 임시적세외수입	9,910,310	1.65%	8,952,741	1.57%	957,569	10.70%
221 재산매각수입	185,449	0.03%	185,449	0.03%	0	0.00%
223 보조금반환수입	620,279	0.10%	434,122	0.08%	186,157	42.88%
224 기타수입	9,083,257	1.51%	8,305,687	1.45%	777,570	9.36%
225 지난년도수입	21,325	0.00%	27,483	0.00%	△6,158	△22.41%
230 지방행정제재·부과금	3,681,160	0.61%	2,770,671	0.48%	910,489	32.86%
231 과징금	12,350	0.00%	12,650	0.00%	△300	△2.37%
232 이행강제금	11,644	0.00%	11,644	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	331,921	0.06%	323,256	0.06%	8,665	2.68%
235 환수금	1,375	0.00%	1,375	0.00%	0	0.00%
236 부담금	3,318,870	0.55%	2,416,746	0.42%	902,124	37.33%
300 지방교부세 등	242,003,600	40.20%	234,049,000	40.94%	7,954,600	3.40%
310 지방교부세	236,003,600	39.21%	232,249,000	40.63%	3,754,600	1.62%
311 지방교부세	236,003,600	39.21%	232,249,000	40.63%	3,754,600	1.62%
320 지방소멸대응기금	6,000,000	1.00%	1,800,000	0.31%	4,200,000	233.33%
321 지방소멸대응기금	6,000,000	1.00%	1,800,000	0.31%	4,200,000	233.33%
400 조정교부금등	12,500,000	2.08%	12,500,000	2.19%	0	0.00%
420 시·군조정교부금등	12,500,000	2.08%	12,500,000	2.19%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
						증감률
421 시·군조정교부금등	12,500,000	2.08%	12,500,000	2.19%	0	0.00%
500 보조금	200,659,759	33.33%	188,780,272	33.02%	11,879,487	6.29%
510 국고보조금등	148,355,135	24.65%	139,221,553	24.35%	9,133,582	6.56%
511 국고보조금등	148,355,135	24.65%	139,221,553	24.35%	9,133,582	6.56%
520 시·도비보조금등	52,304,624	8.69%	49,558,719	8.67%	2,745,905	5.54%
521 시·도비보조금등	52,304,624	8.69%	49,558,719	8.67%	2,745,905	5.54%
700 보전수입등및내부거래	101,356,832	16.84%	92,738,658	16.22%	8,618,174	9.29%
710 보전수입등	74,103,067	12.31%	68,125,615	11.92%	5,977,452	8.77%
711 잉여금	66,837,811	11.10%	65,590,552	11.47%	1,247,259	1.90%
712 전년도이월금	7,060,769	1.17%	2,535,063	0.44%	4,525,706	178.52%
715 보조금등반환금	204,487	0.03%	0	0.00%	204,487	순증
720 내부거래	27,253,765	4.53%	24,613,043	4.31%	2,640,722	10.73%
721 전입금	27,253,765	4.53%	24,613,043	4.31%	2,640,722	10.73%