

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	611,477,519	100.00%	581,334,206	100.00%	30,143,313	5.19%
100 지방세수입	20,249,000	3.31%	20,249,000	3.48%	0	0.00%
110 지방세	20,249,000	3.31%	20,249,000	3.48%	0	0.00%
111 보통세	19,899,000	3.25%	19,899,000	3.42%	0	0.00%
113 지난년도수입	350,000	0.06%	350,000	0.06%	0	0.00%
200 세외수입	26,131,925	4.27%	24,281,741	4.18%	1,850,184	7.62%
210 경상적세외수입	12,500,455	2.04%	12,507,351	2.15%	△6,896	△0.06%
211 재산임대수입	89,954	0.01%	89,954	0.02%	0	0.00%
212 사용료수입	3,058,070	0.50%	3,067,458	0.53%	△9,388	△0.31%
213 수수료수입	1,480,407	0.24%	1,480,407	0.25%	0	0.00%
214 사업수입	2,055,743	0.34%	2,055,743	0.35%	0	0.00%
215 징수교부금수입	292,008	0.05%	292,008	0.05%	0	0.00%
216 이자수입	5,524,273	0.90%	5,521,781	0.95%	2,492	0.05%
220 임시적세외수입	9,930,310	1.62%	8,983,719	1.55%	946,591	10.54%
221 재산매각수입	185,449	0.03%	185,449	0.03%	0	0.00%
223 보조금반환수입	620,279	0.10%	434,122	0.07%	186,157	42.88%
224 기타수입	9,103,257	1.49%	8,336,665	1.43%	766,592	9.20%
225 지난년도수입	21,325	0.00%	27,483	0.00%	△6,158	△22.41%
230 지방행정제재·부과금	3,701,160	0.61%	2,790,671	0.48%	910,489	32.63%
231 과징금	12,350	0.00%	12,650	0.00%	△300	△2.37%
232 이행강제금	11,644	0.00%	11,644	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	331,921	0.05%	323,256	0.06%	8,665	2.68%
235 환수금	1,375	0.00%	1,375	0.00%	0	0.00%
236 부담금	3,338,870	0.55%	2,436,746	0.42%	902,124	37.02%
300 지방교부세 등	242,003,600	39.58%	234,049,000	40.26%	7,954,600	3.40%
310 지방교부세	236,003,600	38.60%	232,249,000	39.95%	3,754,600	1.62%
311 지방교부세	236,003,600	38.60%	232,249,000	39.95%	3,754,600	1.62%
320 지방소멸대응기금	6,000,000	0.98%	1,800,000	0.31%	4,200,000	233.33%
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400 조정교부금등	12,500,000	2.04%	12,500,000	2.15%	0	0.00%
420 시·군조정교부금등	12,500,000	2.04%	12,500,000	2.15%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	12,500,000	2.04%	12,500,000	2.15%	0	0.00%
500 보조금	200,810,323	32.84%	188,930,836	32.50%	11,879,487	6.29%
510 국고보조금등	148,480,605	24.28%	139,347,023	23.97%	9,133,582	6.55%
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520 시·도비보조금등	52,329,718	8.56%	49,583,813	8.53%	2,745,905	5.54%
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700 보전수입등및내부거래	109,782,671	17.95%	101,323,629	17.43%	8,459,042	8.35%
710 보전수입등	76,013,635	12.43%	70,071,319	12.05%	5,942,316	8.48%
711 잉여금	68,738,379	11.24%	67,526,256	11.62%	1,212,123	1.80%
712 전년도이월금	7,060,769	1.15%	2,535,063	0.44%	4,525,706	178.52%
713 용자금원금수입	10,000	0.00%	10,000	0.00%	0	0.00%
715 보조금등반환금	204,487	0.03%	0	0.00%	204,487	순증
720 내부거래	33,769,036	5.52%	31,252,310	5.38%	2,516,726	8.05%
721 전입금	33,769,036	5.52%	31,252,310	5.38%	2,516,726	8.05%