

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	451,049,639	100.00%	422,713,465	100.00%	28,336,174	6.70%
100 지방세수입	19,150,000	4.25%	15,370,000	3.64%	3,780,000	24.59%
110 지방세	19,150,000	4.25%	15,370,000	3.64%	3,780,000	24.59%
111 보통세	18,900,000	4.19%	15,120,000	3.58%	3,780,000	25.00%
111-03 주민세	300,000	0.07%	320,000	0.08%	△20,000	△6.25%
111-04 재산세	1,800,000	0.40%	1,600,000	0.38%	200,000	12.50%
111-05 자동차세	3,500,000	0.78%	3,500,000	0.83%	0	0.00%
111-07 담배소비세	2,800,000	0.62%	2,600,000	0.62%	200,000	7.69%
111-08 지방소비세	8,000,000	1.77%	5,000,000	1.18%	3,000,000	60.00%
111-09 지방소득세	2,500,000	0.55%	2,100,000	0.50%	400,000	19.05%
113 지난년도수입	250,000	0.06%	250,000	0.06%	0	0.00%
113-01 지난년도수입	250,000	0.06%	250,000	0.06%	0	0.00%
200 세외수입	16,093,651	3.57%	20,606,687	4.87%	△4,513,036	△21.90%
210 경상적세외수입	6,051,608	1.34%	4,546,040	1.08%	1,505,568	33.12%
211 재산임대수입	92,300	0.02%	94,849	0.02%	△2,549	△2.69%
211-02 공유재산임대료	92,300	0.02%	93,798	0.02%	△1,498	△1.60%
212 사용료수입	1,814,206	0.40%	1,633,956	0.39%	180,250	11.03%
212-03 하수도사용료	634,971	0.14%	634,971	0.15%	0	0.00%
212-05 공유수면사용료	9,879	0.00%	9,879	0.00%	0	0.00%
212-07 입장료수입	439,370	0.10%	348,370	0.08%	91,000	26.12%
212-09 기타사용료	729,986	0.16%	539,740	0.13%	190,246	35.25%
213 수수료수입	848,565	0.19%	952,886	0.23%	△104,321	△10.95%
213-01 증지수입	61,738	0.01%	171,574	0.04%	△109,836	△64.02%
213-02 폐기물처리수수료	183,738	0.04%	93,508	0.02%	90,230	96.49%
213-04 보건의료수수료	370,410	0.08%	428,000	0.10%	△57,590	△13.46%
213-05 기타수수료	232,679	0.05%	249,890	0.06%	△17,211	△6.89%
214 사업수입	23,800	0.01%	15,800	0.00%	8,000	50.63%
214-01 사업장생산수입	20,000	0.00%	12,000	0.00%	8,000	66.67%
214-05 기타사업수입	3,800	0.00%	3,800	0.00%	0	0.00%
215 징수교부금수입	272,000	0.06%	322,000	0.08%	△50,000	△15.53%
215-01 징수교부금수입	272,000	0.06%	322,000	0.08%	△50,000	△15.53%
216 이자수입	3,000,737	0.67%	1,526,549	0.36%	1,474,188	96.57%

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216-01 공공예금이자수입	3,000,360	0.67%	1,502,820	0.36%	1,497,540	99.65%
216-03 기타이자수입	377	0.00%	23,729	0.01%	△23,352	△98.41%
220 임시적세외수입	6,809,354	1.51%	12,863,096	3.04%	△6,053,742	△47.06%
221 재산매각수입	315,978	0.07%	1,058,939	0.25%	△742,961	△70.16%
221-03 공유재산매각수입금	300,524	0.07%	1,043,939	0.25%	△743,415	△71.21%
221-04 불용품매각대금	15,454	0.00%	15,000	0.00%	454	3.03%
224 기타수입	6,485,162	1.44%	11,671,252	2.76%	△5,186,090	△44.43%
224-04 지적재조사조정금	300,000	0.07%	0	0.00%	300,000	순증
224-05 지방교부세감소분보 전수입	5,392,284	1.20%	4,100,000	0.97%	1,292,284	31.52%
224-07 그외수입	792,878	0.18%	7,528,865	1.78%	△6,735,987	△89.47%
225 지난년도수입	8,214	0.00%	132,905	0.03%	△124,691	△93.82%
225-01 지난년도수입	8,214	0.00%	132,905	0.03%	△124,691	△93.82%
230 지방행정제재·부과금	3,232,689	0.72%	3,197,551	0.76%	35,138	1.10%
231 과징금	101,250	0.02%	3,050	0.00%	98,200	3219.67%
231-01 과징금	101,250	0.02%	3,050	0.00%	98,200	3219.67%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	15,439	0.00%	93,501	0.02%	△78,062	△83.49%
234-02 기타과태료	15,439	0.00%	93,501	0.02%	△78,062	△83.49%
236 부담금	3,115,000	0.69%	3,100,000	0.73%	15,000	0.48%
236-01 부담금	3,115,000	0.69%	3,100,000	0.73%	15,000	0.48%
300 지방교부세	229,509,936	50.88%	208,300,000	49.28%	21,209,936	10.18%
310 지방교부세	228,009,936	50.55%	208,300,000	49.28%	19,709,936	9.46%
311 지방교부세	228,009,936	50.55%	208,300,000	49.28%	19,709,936	9.46%
311-01 보통교부세	203,009,936	45.01%	185,000,000	43.76%	18,009,936	9.74%
311-03 부동산교부세	25,000,000	5.54%	23,300,000	5.51%	1,700,000	7.30%
320 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
321 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
321-01 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
400 조정교부금등	5,500,000	1.22%	5,550,000	1.31%	△50,000	△0.90%
420 시·군조정교부금등	5,500,000	1.22%	5,550,000	1.31%	△50,000	△0.90%
421 시·군조정교부금등	5,500,000	1.22%	5,550,000	1.31%	△50,000	△0.90%

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421-01 시·군일반조정교부금	5,500,000	1.22%	5,550,000	1.31%	△50,000	△0.90%
500 보조금	150,180,052	33.30%	147,537,255	34.90%	2,642,797	1.79%
510 국고보조금등	114,153,753	25.31%	114,778,186	27.15%	△624,433	△0.54%
511 국고보조금등	114,153,753	25.31%	114,778,186	27.15%	△624,433	△0.54%
511-01 국고보조금	92,296,210	20.46%	98,167,215	23.22%	△5,871,005	△5.98%
511-02 국가균형발전특별회계보조금	18,999,039	4.21%	10,892,341	2.58%	8,106,698	74.43%
511-03 기금	2,858,504	0.63%	5,718,630	1.35%	△2,860,126	△50.01%
520 시·도비보조금등	36,026,299	7.99%	32,759,069	7.75%	3,267,230	9.97%
521 시·도비보조금등	36,026,299	7.99%	32,759,069	7.75%	3,267,230	9.97%
521-01 시·도비보조금등	36,026,299	7.99%	32,759,069	7.75%	3,267,230	9.97%
600 지방채	616,000	0.14%	0	0.00%	616,000	순증
610 국내차입금	616,000	0.14%	0	0.00%	616,000	순증
611 차입금	616,000	0.14%	0	0.00%	616,000	순증
611-03 지방공공자금채	616,000	0.14%	0	0.00%	616,000	순증
700 보전수입등및내부거래	30,000,000	6.65%	25,349,523	6.00%	4,650,477	18.35%
710 보전수입등	30,000,000	6.65%	25,349,523	6.00%	4,650,477	18.35%
711 잉여금	30,000,000	6.65%	25,349,523	6.00%	4,650,477	18.35%
711-01 순세계잉여금	30,000,000	6.65%	25,349,523	6.00%	4,650,477	18.35%