

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	460,770,939	100.00%	430,587,808	100.00%	30,183,131	7.01%
100 지방세수입	19,150,000	4.16%	15,370,000	3.57%	3,780,000	24.59%
110 지방세	19,150,000	4.16%	15,370,000	3.57%	3,780,000	24.59%
111 보통세	18,900,000	4.10%	15,120,000	3.51%	3,780,000	25.00%
111-03 주민세	300,000	0.07%	320,000	0.07%	△20,000	△6.25%
111-04 재산세	1,800,000	0.39%	1,600,000	0.37%	200,000	12.50%
111-05 자동차세	3,500,000	0.76%	3,500,000	0.81%	0	0.00%
111-07 담배소비세	2,800,000	0.61%	2,600,000	0.60%	200,000	7.69%
111-08 지방소비세	8,000,000	1.74%	5,000,000	1.16%	3,000,000	60.00%
111-09 지방소득세	2,500,000	0.54%	2,100,000	0.49%	400,000	19.05%
113 지난년도수입	250,000	0.05%	250,000	0.06%	0	0.00%
113-01 지난년도수입	250,000	0.05%	250,000	0.06%	0	0.00%
200 세외수입	16,784,171	3.64%	21,458,791	4.98%	△4,674,620	△21.78%
210 경상적세외수입	6,708,587	1.46%	5,355,344	1.24%	1,353,243	25.27%
211 재산임대수입	92,300	0.02%	94,849	0.02%	△2,549	△2.69%
211-02 공유재산임대료	92,300	0.02%	93,798	0.02%	△1,498	△1.60%
212 사용료수입	2,459,185	0.53%	2,429,260	0.56%	29,925	1.23%
212-03 하수도사용료	634,971	0.14%	634,971	0.15%	0	0.00%
212-04 상수도사용료	494,979	0.11%	620,304	0.14%	△125,325	△20.20%
212-05 공유수면사용료	9,879	0.00%	9,879	0.00%	0	0.00%
212-07 입장료수입	439,370	0.10%	348,370	0.08%	91,000	26.12%
212-09 기타사용료	879,986	0.19%	714,740	0.17%	165,246	23.12%
213 수수료수입	848,565	0.18%	952,886	0.22%	△104,321	△10.95%
213-01 증지수입	61,738	0.01%	171,574	0.04%	△109,836	△64.02%
213-02 폐기물처리수수료	183,738	0.04%	93,508	0.02%	90,230	96.49%
213-04 보건의료수수료	370,410	0.08%	428,000	0.10%	△57,590	△13.46%
213-05 기타수수료	232,679	0.05%	249,890	0.06%	△17,211	△6.89%
214 사업수입	26,800	0.01%	20,800	0.00%	6,000	28.85%
214-01 사업장생산수입	20,000	0.00%	12,000	0.00%	8,000	66.67%
214-05 기타사업수입	6,800	0.00%	8,800	0.00%	△2,000	△22.73%
215 징수교부금수입	272,000	0.06%	322,000	0.07%	△50,000	△15.53%
215-01 징수교부금수입	272,000	0.06%	322,000	0.07%	△50,000	△15.53%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	3,009,737	0.65%	1,535,549	0.36%	1,474,188	96.00%
216-01 공공예금이자수입	3,008,860	0.65%	1,511,320	0.35%	1,497,540	99.09%
216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
216-03 기타이자수입	377	0.00%	23,729	0.01%	△23,352	△98.41%
220 임시적세외수입	6,834,895	1.48%	12,885,896	2.99%	△6,051,001	△46.96%
221 재산매각수입	315,978	0.07%	1,058,939	0.25%	△742,961	△70.16%
221-03 공유재산매각수입금	300,524	0.07%	1,043,939	0.24%	△743,415	△71.21%
221-04 불용품매각대금	15,454	0.00%	15,000	0.00%	454	3.03%
224 기타수입	6,510,703	1.41%	11,694,052	2.72%	△5,183,349	△44.32%
224-04 지적재조사조정금	300,000	0.07%	0	0.00%	300,000	순증
224-05 지방교부세감소분보전수입	5,392,284	1.17%	4,100,000	0.95%	1,292,284	31.52%
224-07 그외수입	818,419	0.18%	7,551,665	1.75%	△6,733,246	△89.16%
225 지난년도수입	8,214	0.00%	132,905	0.03%	△124,691	△93.82%
225-01 지난년도수입	8,214	0.00%	132,905	0.03%	△124,691	△93.82%
230 지방행정제재·부과금	3,240,689	0.70%	3,217,551	0.75%	23,138	0.72%
231 과징금	101,250	0.02%	3,050	0.00%	98,200	3219.67%
231-01 과징금	101,250	0.02%	3,050	0.00%	98,200	3219.67%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	15,439	0.00%	93,501	0.02%	△78,062	△83.49%
234-02 기타과태료	15,439	0.00%	93,501	0.02%	△78,062	△83.49%
236 부담금	3,123,000	0.68%	3,120,000	0.72%	3,000	0.10%
236-01 부담금	3,123,000	0.68%	3,120,000	0.72%	3,000	0.10%
300 지방교부세	229,509,936	49.81%	208,300,000	48.38%	21,209,936	10.18%
310 지방교부세	228,009,936	49.48%	208,300,000	48.38%	19,709,936	9.46%
311 지방교부세	228,009,936	49.48%	208,300,000	48.38%	19,709,936	9.46%
311-01 보통교부세	203,009,936	44.06%	185,000,000	42.96%	18,009,936	9.74%
311-03 부동산교부세	25,000,000	5.43%	23,300,000	5.41%	1,700,000	7.30%
320 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
321 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
321-01 지방소멸대응기금	1,500,000	0.33%	0	0.00%	1,500,000	순증
400 조정교부금등	5,500,000	1.19%	5,550,000	1.29%	△50,000	△0.90%

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420 시·군조정교부금등	5,500,000	1.19%	5,550,000	1.29%	△50,000	△0.90%
421 시·군조정교부금등	5,500,000	1.19%	5,550,000	1.29%	△50,000	△0.90%
421-01 시·군일반조정교부금	5,500,000	1.19%	5,550,000	1.29%	△50,000	△0.90%
500 보조금	150,373,257	32.64%	147,739,396	34.31%	2,633,861	1.78%
510 국고보조금등	114,316,975	24.81%	114,947,753	26.70%	△630,778	△0.55%
511 국고보조금등	114,316,975	24.81%	114,947,753	26.70%	△630,778	△0.55%
511-01 국고보조금	92,459,432	20.07%	98,336,782	22.84%	△5,877,350	△5.98%
511-02 국가균형발전특별회계보조금	18,999,039	4.12%	10,892,341	2.53%	8,106,698	74.43%
511-03 기금	2,858,504	0.62%	5,718,630	1.33%	△2,860,126	△50.01%
520 시·도비보조금등	36,056,282	7.83%	32,791,643	7.62%	3,264,639	9.96%
521 시·도비보조금등	36,056,282	7.83%	32,791,643	7.62%	3,264,639	9.96%
521-01 시·도비보조금등	36,056,282	7.83%	32,791,643	7.62%	3,264,639	9.96%
600 지방채	616,000	0.13%	0	0.00%	616,000	순증
610 국내차입금	616,000	0.13%	0	0.00%	616,000	순증
611 차입금	616,000	0.13%	0	0.00%	616,000	순증
611-03 지방공공자금채	616,000	0.13%	0	0.00%	616,000	순증
700 보전수입등및내부거래	38,837,575	8.43%	32,169,621	7.47%	6,667,954	20.73%
710 보전수입등	30,830,200	6.69%	26,181,223	6.08%	4,648,977	17.76%
711 잉여금	30,819,000	6.69%	26,170,023	6.08%	4,648,977	17.76%
711-01 순세계잉여금	30,819,000	6.69%	26,170,023	6.08%	4,648,977	17.76%
713 용자금원금수입	11,200	0.00%	11,200	0.00%	0	0.00%
713-01 민간용자금회수수입	11,200	0.00%	11,200	0.00%	0	0.00%
720 내부거래	8,007,375	1.74%	5,988,398	1.39%	2,018,977	33.71%
721 전입금	8,007,375	1.74%	5,988,398	1.39%	2,018,977	33.71%
721-03 기타회계전입금	8,007,375	1.74%	5,988,398	1.39%	2,018,977	33.71%